

Résumé de la réunion du Conseil

REVISED 2023-2024 BUDGET

The revised 2023-2024 budget, which reflects a new administration budget amount of \$562,006, was approved. An increase of approximately \$150,000 was granted to the CSNO as a result of requests to the Alberta Education to be exempted from the System Administration Targeted Grant cap, as stipulated in the Funding Manual.

2023-2024 ENROLLMENT

As of September 30, 476 students were enrolled in kindergarten to Grade 12, compared to 433 in 2022. This represents a **9.9% increase** in the number of enrollments.

Our early childhood programs include 33 preschool enrollments and 19 daycare enrollments, compared to 61 enrollments last year.

RELOCATION OF ÉCOLE DES QUATRE-VENTS AND *LES PETITS CŒURS* EARLY CHILDHOOD CENTRE

Kindergarten to grade 12 students at École des Quatre-Vents began classes in the new school on October 12 and the early childhood centre will open in its new location on October 23. The entire school community enthusiastically welcomed this long-awaited event.

STRATEGIC PLANNING

The Board is continuing its strategic planning process with the consultant firm Discitus. A draft of the new 2024-2029 strategic framework will be presented at the next meeting.

SCHOOL COUNCILS

The Board received the 2022-2023 annual reports from the three school councils.

The CSNO's school councils have been invited to the annual school councils meeting which will take place on January 25, 2024. The theme of the meeting will be the new 2024-2028 education plan. The schedule and details of the meeting will be communicated in the coming months.

CONFERENCES

School trustees will be participating in several conferences and meetings in the coming weeks:

- FNCSF – Conference/AGM October 26-28;
- ACSTA - Conference/AGM November 17-19;
- FCSFA - AGM November 19;
- ASBA - Conference/AGM from 19 to 21;
- RCASB – AGM on December 19th.

In addition, the CSNO will be represented at Remembrance Day ceremonies in our school communities.

POLICIES

The Board adopted Policy 6, Board Operation Policy 10, Delegation of Authority, and Policy 13, Appeal of Deployment Decisions, without change. See [CSNO policies](#).

SUPERINTENDENT REPORT

2022-2023 ANNUAL EDUCATION RESULTS: The CSNO recently received the results for achievement tests and diploma exams. The results cannot be shared publicly until approved by the minister of Education. An analysis is underway and the Annual Education Results Report (AERR) will be presented to the Board in November.

FPFA Conference – The FPFA is organizing mini-conferences for parents in various regions, including one in Grande Prairie at École Nouvelle Frontière on November 25. Register [HERE](#).



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Human Resources – The CSNO is looking for teachers at École Héritage and École des Quatre-Vents. We are also looking for a school bus driver for École Héritage.

INVITATION

The public is invited to Council meetings and may have an item placed on the agenda by contacting Rachelle Bergeron, Corporate Secretary, one week in advance, at 780-624-8855 or 1-866-624-8855.

DATES TO REMEMBER:

November 11	Remembrance Day (HOLIDAY)
November 13	NO School - ALL
November 24	PD Day - ALL